

SNAPSHOT of HOME Program Performance--As of 03/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Kansas**

PJ's Total HOME Allocation Received: **\$132,301,936**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	95.59%	91.11%	9
% of Funds Disbursed	91.75%	84.92%	5
Leveraging Ratio for Rental Activities	3.97	4.31	22
% of Completed Rental Disbursements to All Rental Commitments**	94.59%	94.18%	36
% of Completed CHDO Disbursements to All CHDO Reservations**	79.51%	81.43%	35
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	83.67%	80.52%	26
% of 0-30% AMI Renters to All Renters**	41.55%	37.53%	25
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	98.95%	1
Overall Ranking:			18 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$38,892	\$28,299	698 Units 4%
Homebuyer Unit	\$10,837	\$13,291	3,275 Units 18.7%
Homeowner-Rehab Unit	\$15,282	\$20,609	1,653 Units 9.4%
TBRA Unit	\$1,469	\$3,060	11,922 Units 67.9%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kansas KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$93,257	\$68,626	\$17,984
State:*	\$76,255	\$70,068	\$23,808
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	74.6	83.2	83.2	78.3
Black/African American:	18.1	2.7	11.2	15.7
Asian:	0.3	0.3	0.2	0.0
American Indian/Alaska Native:	0.7	0.9	0.4	1.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.1	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.1	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.1	0.0	0.3
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.1	0.2	0.2
Asian/Pacific Islander:	0.3	0.2	0.2	0.0

ETHNICITY:

Hispanic	5.4	12.3	4.5	4.2
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HOUSEHOLD SIZE:

1 Person:	45.0	26.5	44.3	42.0
2 Persons:	20.5	21.4	25.5	24.8
3 Persons:	14.8	24.0	11.6	16.2
4 Persons:	12.9	15.9	8.6	11.5
5 Persons:	4.9	8.1	6.0	3.7
6 Persons:	1.4	2.9	2.0	1.3
7 Persons:	0.3	0.8	1.0	0.2
8 or more Persons:	0.3	0.4	1.0	0.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.5	26.4	16.3	39.0
Elderly:	26.8	1.7	46.9	8.7
Related/Single Parent:	20.9	31.4	15.2	36.8
Related/Two Parent:	13.8	38.8	18.3	10.7
Other:	7.0	1.8	3.3	4.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	24.2	0.0 [#]
HOME TBRA:	3.3	
Other:	7.6	
No Assistance:	64.9	

of Section 504 Compliant Units / Completed Units Since 2001 175

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas State: KS

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 18

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	94.59	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	79.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	1.35	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas

